

July 24, 2017

Special Meeting called to order at 6:30 pm by the Mayor Pro Tem Eugene Brooks.

Members Present: Eugene Brooks, Alfonso Lang, Mark Slaughter and Roger McDonald

Members Absent: Johnny Wheeler, Sharyn Harrison

Guest: Jay Graham, Darren Goodman

1. Budget Workshop:

Motion to approve preliminary 2017-2018 budget as presented:

\$78,500 for expenses and \$72,035 for payroll for City Hall,
\$99,700 for expenses and \$357,668 for payroll for Police Department,
\$60,700 for expenses and \$47,109 for payroll for Municipal Court,
\$35,000 for expenses and no payroll for Frankston Fire Department,
\$12,500 for expenses and no payroll for Frankston Library,
\$4,000 for expenses and no payroll for Museum,
\$29,500 for expenses and \$20,500 for payroll for Street Department,
\$5,000 for expenses and no payroll for Frankston Parks,
Total for General Fund of \$822,212
\$271,000 for expenses and \$243,453 for payroll Water and Sewer,
Total for Water and Sewer \$514,453.00

By Roger McDonald, 2nd by Mark Slaughter. For: Roger McDonald, Mark Slaughter and Eugene Brooks. Against: Alfonso Lang. Motion Carried.

Meeting adjourned at 7:45 pm by Eugene Brooks, Mayor Pro Tem.


Eugene Brooks, Mayor Pro Tem


Jan Hamilton, City Secretary